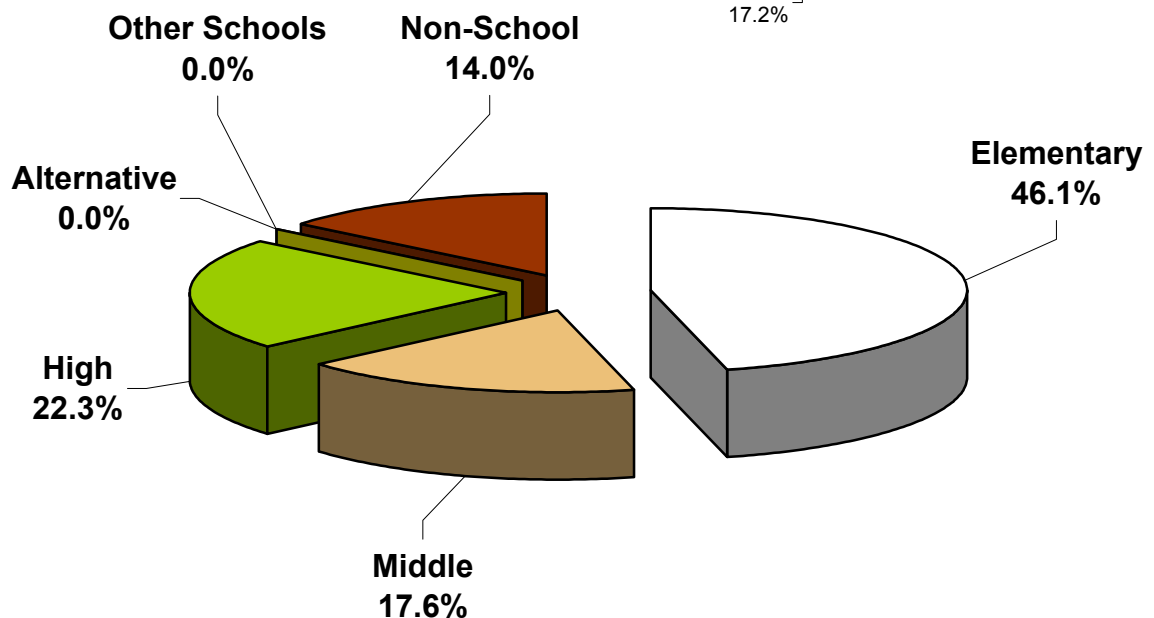
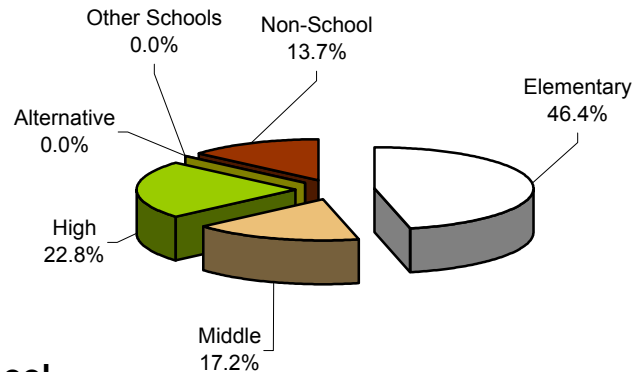


Pawtucket School Department

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	4,461	\$50,972,015	\$11,426	46.1%
Middle	1,648	\$19,451,952	\$11,803	17.6%
High	2,391	\$24,697,854	\$10,330	22.3%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	992	\$15,533,066	N/A	14.0%
Total District Expenditures	9,492	\$110,654,887	\$11,658	100.0%

2007-26-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.